

Performance Dashboard

Local Unit Name: County of Chippewa, Michigan

Local Unit Code: 17-0-000

	2012	2013	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$281	\$352	↑ 25.4%	Negative
Fund Balance as % of annual General Fund expenditures	44.8%	28.2%	↓ -37.2%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	307%	328%	↑ 6.9%	Negative
Debt burden per capita	\$403	\$365	↓ -9.3%	Positive
Ratio of pensioners to employees	0.73	0.91	↑ 25.2%	Negative
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	88%	94%	↑ 6.0%	Positive
% of community age 25+ with Bachelor's degree or higher	18%	18%	↓ -1.1%	Negative
Public Safety				
Violent crimes per thousand	1	1	↑ 28.2%	Negative
Property crimes per thousand	10	25	↑ 146.9%	Negative
Traffic injuries or fatalities	1,100	1,089	↓ -1.0%	Positive
Quality of Life				
Acres of parks per thousand residents	1.3	1.3	→ -0.3%	Neutral
Percent of community being provided with curbside recycling	36%	36%	→ -0.9%	Neutral