7/14/2015		Chippewa County			
		Budget Amendments			
		Beginning Fund Balances			
			Original Budget	Amended Budget	Change
101-000-390-000			3,852,352.00	4,028,928.03	176,576.03
145-000-390-000			4,635.00	9,160.64	4,525.64
152-000-390-000			10,207.00	10,207.40	0.40
166-000-390-000			135.00	180.00	45.00
210-000-390-000			723.00	610.11	(112.89)
211-000-390-000			153,964.00	94,957.40	(59,006.60)
213-000-390-000			7,096.00	7,096.25	0.25
215-000-390-000			63,031.00	73,259.63	10,228.63
216-000-390-000			2,000.00	5,731.42	3,731.42
225-000-390-000			636,680.00	655,890.88	19,210.88
226-000-390-000			299,410.00	299,410.14	0.14
229-000-390-000			15,788.00	29,865.85	14,077.85
230-000-390-000			269,464.00	269,032.24	(431.76)
232-000-390-000			112,689.00	112,708.78	19.78
233-000-390-000			7,401.00	11,879.59	4,478.59
235-000-390-000			161.00	0.00	(161.00)
255-000-390-000			2,023.00	2,332.17	309.17
256-000-390-000			72,128.00	72,556.01	428.01
258-000-390-000			13,996.00	23,291.81	9,295.81
259-000-390-000			7,243.00	6,976.61	(266.39)
263-000-390-000			3,529.00	0.00	(3,529.00)
264-000-390-000			17,459.00	19,856.15	2,397.15
266-000-390-000			12,652.00	11,792.22	(859.78)
267-000-390-000			59,218.00	68,022.33	8,804.33
268-000-390-000			11,010.00	11,945.11	935.11
269-000-390-000			4,216.00	3,104.10	(1,111.90)
270-000-390-000			0.00	0.00	0.00

Chippewa County
Budget Amendments
Beginning Fund Balances

	Original Budget	Amended Budget	Change
272-000-390-000	1,037.00	1,157.41	120.41
274-000-390-000	0.00	5,199.07	5,199.07
282-000-390-000	0.00	63,119.02	63,119.02
285-000-390-000	39,093.00	46,416.49	7,323.49
287-000-390-000	1,158.00	1,158.33	0.33
291-000-390-000	80,081.00	80,081.44	0.44
294-000-390-000	1,562.00	2,673.28	1,111.28
363-000-390-000	34,600.00	34,600.00	0.00
368-000-390-000	237,528.00	79,154.97	(158,373.03)
472-000-390-000	7,503.00	7,502.75	(0.25)

7/14/2015		Chippewa County				
		Budget Amendments				
Revenue			Original Budget	Amended Budget	Change	Description
146-000-401.146	Drug Court	Revenue - Client Fees	0.00	4,800.00	4,800.00	Fees
146-000-507.000	Drug Court	Grant Revenue	0.00	59,758.00	59,758.00	Grant
146-000-699.101	Drug Court	General Transfer	0.00	10,468.00	10,468.00	G/F transfer
210-000-402.000	County Ambulance	Revenue	460,289.00	465,000.00	4,711.00	Additional Revenue
211-000-699.210	Office of Emergency Services	Transfer from 210	121,900.00	123,549.00	1,649.00	Additional Transfer
266-000-523.000	Park Patrol	Revenue	2,400.00	3,700.00	1,300.00	Additional Revenue
277-000-507.000	Highway Safety Fund	Grant Revenue	9,000.00	10,974.00	1,974.00	Additional Grant monies
279-000-507.800	OHSP - Seat Belt	Grant Revenue	6,000.00	7,953.00	1,953.00	Additional Grant monies
294-000-562.294	Veteran's Trust	Revenue	10,500.00	20,000.00	9,500.00	Additional Revenue
Expenditures						
101-131-805.000	General Fund	Circuit Court - Jury Fees	33,000.00	63,000.00	30,000.00	Increased Jury Fees
101-230-957.000	General Fund	Support Coordinator - Education	0.00	1,200.00	1,200.00	Continuing Education
101-865-701.000	Insurance	Increased Expense for Insurance	200,000.00	207,000.00	7,000.00	Increased Expenses
101-966-701.000	County Health Department	UP Smiles Grant	120,196.00	123,546.00	3,350.00	UP Smiles Grant
101-999-999.146	Drug Court	Drug Court Transfer from G/F	0.00	10,468.00	10,468.00	Beg Grant thru 12-31-2015
146-000-703.000	Drug Court	Drug Court - Salaries	0.00	21,168.00	21,168.00	Beg Grant thru 12-31-2015
146-000-715.000	Drug Court	Drug Court - Fringes	0.00	2,045.00	2,045.00	Beg Grant thru 12-31-2015
146-000-727.000	Drug Court	Drug Court - Supplies	0.00	8,586.00	8,586.00	Beg Grant thru 12-31-2015
146-000-801.000	Drug Court	Drug Court - Contractual 801	0.00	36,925.00	36,925.00	Beg Grant thru 12-31-2015
146-000-860.000	Drug Court	Drug Court - Travel	0.00	5,177.00	5,177.00	Beg Grant thru 12-31-2015
146-000-900.000	Drug Court	Drug Court - Publishing	0.00	1,125.00	1,125.00	Beg Grant thru 12-31-2015
210-000-964.000	County Ambulance	Return to Local Units	299,188.00	302,250.00	3,062.00	Increased Taxes
210-000-999-211	County Ambulance	Transfer from 211	121,900.00	123,549.00	1,649.00	Increased Taxes
225-000-935.000	Correctional Facility Maint.	Maintenance	14,000.00	20,000.00	6,000.00	Increased Maintenance in Jail
226-000-931.000	Building Maintenance Fund	Building Maintenance	0.00	134,290.00		
226-000-931.000	Building Maintenance Fund	Building Maintenance	0.00	0.00	4,500.00	Roof Repair
226-000-931.000	Building Maintenance Fund	Building Maintenance	0.00	0.00	2,775.00	Heat Tapes (South side)
226-000-931.000	Building Maintenance Fund	Building Maintenance	0.00	0.00	105,815.00	Replace Windows per Bid
226-000-931.000	Building Maintenance Fund	Building Maintenance	0.00	0.00	15,700.00	Tunnel -Water Guard
226-000-931.000	Building Maintenance Fund	Building Maintenance	0.00	0.00	5,500.00	Electrical Upgrade
226-000-979.000	Building Maintenance Fund	Equipment	0.00	17,000.00		
226-000-979.000	Building Maintenance Fund	Equipment	0.00	0.00	5,000.00	Purchase Lawn Tractor
226-000-979.000	Building Maintenance Fund	Equipment	0.00	0.00	12,000.00	Storage Shed
266-000-706.000	Park Patrol	Salaries	2,000.00	4,100.00	2,100.00	Increase Salaries
267-000-981.000	Road Patrol Overtime	Road Patrol Overtime	27,800.00	52,865.00	25,065.00	Van approved FY14 Delivered FY15
277-000-706.000	Highway Safety Fund	Salaries	7,500.00	9,145.00	1,645.00	Additional Grant monies
277-000-715.000	Highway Safety Fund	Fringes	1,500.00	1,829.00	329.00	Additional Grant monies
279-000-706.800	OHSP - Seat Belt	Salaries	5,000.00	6,627.00	1,627.00	Additional Grant monies
279-000-715.800	OHSP - Seat Belt	Fringes	1,000.00	1,326.00	326.00	Additional Grant monies
294-000-845.000	Veteran's Trust	Assistance to Veterans	10,500.00	20,000.00	9,500.00	To Match Revenue