

## Performance Dashboard

<b>Local Unit Name: Chippewa County</b>
<b>Local Unit Code: 17-0000</b>

	2020	2021	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$360	\$367	↑ 1.8%	Negative
Fund Balance as % of annual General Fund expenditures	38.4%	26.6%	↓ -30.7%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	235%	198%	↓ -15.6%	Positive
Debt burden per capita	\$145	\$124	↓ -14.6%	Positive
Ratio of pensioners to employees	1.22	1.27	↑ 4.0%	Negative
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	92%	92%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	21%	23%	↑ 6.6%	Positive
<b>Public Safety</b>				
Violent crimes per thousand	3	2	↓ -42.4%	Positive
Property crimes per thousand	6	5	↓ -24.7%	Positive
Traffic injuries or fatalities	754	781	↑ 3.6%	Negative
<b>Quality of Life</b>				
Acres of parks per thousand residents	1.3	1.3	↓ -2.5%	Negative
Percent of community being provided with curbside recycling	36%	35%	↓ -2.6%	Negative