Minutes of a regular meeting of the Chippewa County Board of Commissioners, held at the Chippewa County Courthouse, 319 Court St., Sault Ste. Marie, Michigan, on the 17th day of December, 2020, at 4:30 pm.

PRESENT: Jim Martin, Don McLean, Scott Shackleton and Robert Savoie

ABSENT: Conor Egan

The following preamble and resolution were offered by Commissioner Savoie and supported by Commissioner Shackleton.

### **RESOLUTION NO. 2020-22**

# FISCAL YEAR 2021 BUDGET RESOLUTION AND GENERAL APPROPRIATIONS ACT

WHEREAS, the Chippewa County Board of Commissioners ("Board") has examined the fiscal requests for 2021 of the various departments, agencies, courts, offices, and activities ("Activity Centers") that it must legally finance or assist in financing; and

WHEREAS, the Board has taken into consideration the fact that there are required functions of county government or operations which must be budgeted at a serviceable level in order to provide statutory and constitutionally required services and programs; and

WHEREAS, the County Administrator, on behalf of the Board, has interviewed officials responsible for providing such mandated services to determined serviceable levels and the funds to sustain such levels; and

WHEREAS, the Board has determined the amount of money to be raised by taxation necessary for expenditures and liabilities for the 2021 fiscal year and has ordered that money to be raised by taxation within statutory and constitutional limitations; and

WHEREAS, the Uniform Budgeting and Accounting Act (Act 2, P.A. 1968, as amended, being MCL 141.421 through MCL 141.440a) requires that the Board enact a general appropriations act designed to meet county-funded expenditures.

NOW, THEREFORE, BE IT RESOLVED as follows:

1.

That the 2021 Chippewa County Budget for the General Fund which is incorporated by reference herein, is hereby adopted on a basis consistent with the Chippewa County Annual Budget Development Policy, subject to all County policies regarding the expenditure of funds as well as the conditions set forth in this resolution.

2. That the County Treasurer is hereby directed to collect millage for the County's operations as follows:

a.	Allocated Operating Millage	6.1500 mills
b.	Voted Operating Millage for Roads	0.9879 mills
c.	Voted Operating Millage for Fire and Ambulance	0.4275 mills
d.	Voted Operating Millage for Recycling	0.5000 mills
f.	Voted Operating Millage for Senior Program	0.4994 mills
g.	Voted Operating Millage for Animal Shelter	0.1000 mills

3.

That this budget reflects a reasonable allocation of available resources to the various County departments, boards, and agencies, and allows for all mandated services, programs, and activities, including the courts and the constitutional and statutory offices, to be performed at reasonable, necessary, and serviceable levels or at even more than adequate levels of performance.

That the amounts indicated in the following "Budgetary Detail" are hereby appropriated from the General Fund and other funds of Chippewa County according to the Activity Centers (Departments) contained in that detail which is incorporated herein by reference, and that such appropriations shall be restricted to the functioning of those Activity Centers (Departments) and by the provisions of this Act.

## **GENERAL FUND**

ACTIVITY CENTER	REVENUE	EXPENDITURE
GENERAL FUND REVENUE	13,014,490	
101 - COMMISSIONERS		54,889
131 - 50TH CIRCUIT COURT		477,479
132 - 50TH CIRCUIT COURT JUVENILE COURT		335,244
136 - DISTRICT COURT	•••	570,280
141 - FRIEND OF THE COURT		498,809
147 - JURY BOARD		9,000
148 - PROBATE COURT		402,028
149 - BAILIFF	***	154,105
167 - PUBLIC DEFENDER		0
172 - COUNTY CONTROLLER		397,110
174 - INFORMATION SYSTEMS		486,734
191 - ELECTIONS		11,571
215 - COUNTY CLERK		314,607
225 - EQUALIZATION		237,548
229 - PROSECUTING ATTORNEY		634,815
230 - SUPPORT COORDINATOR		0
231 - CRIME VICTIM ADVOCATE		112,083
236 - REGISTER OF DEEDS		351,741
245 - REMONUMENTATION GRANT	***	101,740
253 - TREASURER		315,233
257 - MSU EXTENSION		128,574
265 - BUILDING AND GROUNDS		292,664
275 - DRAIN COMMISSIONER		1,721
280 - SOIL CONSERVATION DISTRICT		26,000
284 - COUNTY SURVEYOR		37,408
285 - PLAT BOOK		0
286 - GIS MAPPING		25,000
301 - SHERIFF DEPARTMENT		1,359,493
306 - CONCEALED WEAPONS BOARD		0
331 - MARINE		22,500
342 - SNOWMOBILE PATROL GRANT		29,900
343 - O.R.V. ENFORCEMENT GRANT		40,000
344 - A.T.V. EDUCATION GRANT		0
351 - CORRECTIONAL FACILITY	***	2,845,637
360 - ANIMAL CONTROL		261,690
400 - REGIONAL PLANNING COMMISSION	•••	23,200
605 - CONTAGIOUS DISEASES		0
610 - HEALTH BOARD		0
611 - BUILDING AUTHORITY - HEALTH DEPARTMENT		0
631 - SUBSTANCE ABUSE		84,025
648 - MEDICAL EXAMINER	***	80,000
649 - HEALTH DEPARTMENT CIGARETTE TAX		0
681 - VETERAN'S AFFAIRS		72,799
861 - RETIREES HOSPITALIZATION		570,000
865 - INSURANCE		275,000
869 - TERMINATION PAY		0
874 - PLAT BOARD		0

508 - STATE TRAINING FUND DISPATCHERS	REV.	159'51	866'£Z	
	EXb'	25,000		21,141
207 - TITLE III FUNDING (OES)	REV.	22,000	141,12	
	EXb.	3,500		\$01
166 - FAMILY COUNSELING SERVICES	REV.	00€,€	501	
	EXP.	42,000		21,600
152 - HUD MSC 02-731-HO GRANT	REV.	42,000	009'17	
	EXP.	54,500		0
148 - DRUG COURT - DISTRICT COURT	REV.	006,48	0	
	EXP.	827,E11		0
147 - CONSTRUCTION CODE REVOLVING ACCOUNT	REV.	827,811	0	
	EXb.	002,28		0
146 - 50TH CIRCUIT COURT DRUG COURT	REV.	002,28	0	
	EXb.	20,000		682,56
145 - 50TH CIRCUIT COURT PROBATION AND PAROLE	REV.	20,000	687,59	
EUND		ACTIVITY	FUND BAL.	HUND BAL
			BEC. YEAR	END. YEAR
			<b>Р</b> ВОЈЕСТЕD	PROJECTED

# **SECIVE REVENUE FUNDS**

Decision   Decision	OTAL BUDGET	30,292,545	•
Eviding Prior Very Definition   11,009,589   11,009,589   10,000,589		0	76L, TTL, 2
ACCOPTED CARE FRODE FUND   11,809,589   0   0   0   0   0   0   0   0   0		994,894,2	0
IOLITY REAGNIC   17014780   170		0	682,608,11
696 - LEVARJEE KOLI MIDC       574°124         686 - DRIC CONKI       — 0         698 - LEY LINDELL LYSK KJOKE E       — 81°307         698 - CARRECTION OFFICERS TRAINING (264)       — 0         693 - SAPILT DRIVIN DISTRICT       — 0         694 - SAPILT DRIVIN DISTRICT       — 0         695 - E-911 - FLOND STANDER LYSVINING       — 0         696 - COMBRECTION OFFILE RYSINING       — 0         697 - COMBRECTION OFFILE RYSINING       — 0         698 - COMBRECTION OFFILE RYSINING       — 0         697 - COMBRECTION OFFILE RYSINING       — 0         698 - COMBRECTION OFFILE RYSINING       — 0         697 - COMBRECTION OFFILE RYSINING       — 0         698 - CONTRIBENSE RYSINGE       — 0         690 - COMBRECTION OFFILE RYSINGE       — 0         600 - E-911 - ENDRESEANCES - CHIED CARE - MORDALE       — 0         601 - CONTRIBENSE RYSINGE       — 0         602 - CONTRIBENSE RYSINGE       — 0         603 - CONTRIDER RYSINGE RYSINGE       — 0         604 - HEVITLY INDEVIDUAL FUND       — 0         606 - HEVITLY DEPOSITION FUND       — 0         680 - CONTRIDER RYSINGE       — 0         681 - CONDAIL DEPOSITION FUND       — 0         682 - CONDAIL DEPOSITION FUND       — 0	et Position Prior Year Delinquent Tax Fund	682,608,11	0
368- DBRIC CONBI.       —       0         368- LRIDEAL LYSK HÖKE.       —       0         368- COBBRECLION OF LERNING (2ct)       0         369- COBBRECLION OF LERNING (2ct)       —       0         360- F. SHI - LOND STLERE LEVENING       —       0         360- F. SHI - LOND STLERE LEVENING       —       0         369- CONBECLION OF CORRECTIONS       —       0         369- CONBURGATION CODE ENIND       —       0         369- CONSURGATION CODE ENIND       —       0         301- FUYN FIBRYBK LIND       —       0         302- CONTINITION CODE ENIND       —       0         302- COCHT ERKINGER CONDONIC DEATHER       —       0         303- FUTTL ENIND CONDONIC DEATHER       —       0         304- ECOLONIC DEATHER LEVEL       —       0         304- ECOLONIC DEATHER LEVEL       —       0         304- ECOLONIC DEATE CONDONIC DEATHER LEVEL       —       0         388- MERKY VIDINGER LEVEL       —       0	OLVE KEVENUE AND EXPENDITURES	13,014,490	591,200,51
368 - LATDENT LYSK ROKCE	99 - TRANSFER OUT MIDC		554'124
368 - COBKECLION OLLICERS LIGVINING (5P4)       0         363 - HEVTLH HARDKYNGE EINDD (6V8IR)        0         363 - SYNTL DKVIN DISLIKICL        0         365 - HYZYBDODS WAZLE EVITLIA        0         366 - E-OLI TEMD TIS TRANSEER        0         367 - CONKINDILLA COBKECLIONS        0         368 - CONKINDILLA COBKECLIONS        104*28         369 - CONKINDILLA COBKECLIONS        104*28         361 - AERICTES        104*28         362 - CONKINDILLA COBKECLIONS        104*28         363 - CONKINDILLA COBKECLIONS        104*28         364 - AERICTES        104*28         365 - CONTRIBUTE COKE        104*28         366 - COKINGE ELIGITIC CYKE - EMORDY        20*000         367 - FITTL ENDES - LONNERIL COKKOKYLION        20*000         368 - ECONOMIC DEALETORMENT LONG        20*000         369 - CONTLINGENCIES        0         369 - CONTLINGENCIES        0         369 - CONTLINGENCIES        0         369 - CONTLINGENCIES        0         369 - CONTLINGENCIES	98- DRUG COURT		0
634 - HEVTLH INRORAVICE EAND (GVZB)        0         636 - SPORTL DRVIN INZLEICL        0         636 - FABLE ENCHTLLS        0         636 - FABLE ENCHTLLS        0         636 - GABLE ENCHTLLS        0         637 - CORZERIC LONZ OCHECER LEVINIRIUM        0         638 - CONZERIC LONG CODE EAND        0         637 - CONZERIC LONG CODE EAND        10⁴283         638 - CONZERIC ECHID CVEE        0         64 - SOCIVI SERALICE CHID CVEE        0         65 - CONTIN CEREL TOWNARHIS        0         60 - CONTINGENCE CHID        0         60 - CONTINGENCE CHID        0         60 - CONTINGENCE CHILL CORPORATION        0         60 - CONTINGENCE CHILL        0	98 - TRIDENT TASK FORCE		205,78
939 - SANITL DRVIN DISLRICL       0         965 - HYZYKDON2 MYSLE EYCHTLIA       0         960 - E - 911 - EIMD 515 TRANSFER        0         987 - COMMUNILA COBRECHIONS        0         988 - CORRECTIONS OBELEER BRYINING        0         981 - CONZERIOLION CODE EIMD        8'528         982 - CONZERINCLION CODE EIMD        104'383         983 - CONZERINCLION CODE EIMD        104'383         940 - FOLYT SERVICES - CHIFD CYRE        0         941 - SOCIVIT SERVICES - CHIFD CYRE        0         942 - SOCIVIT SERVICES - CHIFD CYRE        50'000         943 - CONTINGENCES - CHIFD CYRE - PROBVIE        20'000         944 - SOCIVIT SERVICES - LOND        20'000         945 - ECONOWIC DENETOHNERIA        0         940 - MENTLY HEVILII - CTINIC        20'000         940 - HEVILLID RELEGE AIRMILLORE - EONIBMENT        0         881 - OLELGE ENDAMENT END        0         882 - CONLINGENCIES        20'000         883 - CONLINGENCIES        20'000         885 - CONLINGENCIES        20'000         887 - C	98 - CORRECTION OFFICERS TRAINING (264)		0
000	91 - HEALTH INSURANCE FUND (GASB)		0
360 E -311 - EMND 313 LEVAREER   0   0   0   0   0   0   0   0   0	33 - SAULT DRAIN DISTRICT		0
388 - COBKRECLIONS OELICEK LIKVINING       —       0         382 - COMMINITAL COBECLIONS       —       0         383 - CONZIRICLION CODE ENID       —       104'383         380 - MOYD BALKING       —       0         340 - FINTE CHIED CARE       —       0         347 - SOCIAL SERVICES - CHIED CARE       —       0         347 - SOCIAL SERVICES - CHIED CARE       —       20'110         347 - SOCIAL SERVICES - CHIED CARE       —       20'000         348 - SOCIAL SERVICES - LOND       —       20'000         349 - ECONDAIL DEVELUE - CHIED CARE - PROBATE       —       20'000         340 - MENTALL HEAVELHERLE ENDRILLORED - PROBATE       —       20'000         380 - CONTINGENCIES       —       0       —         380 - CONTINGENCIES       —       0       —         381 - LEEFHONE       —       0       —       0         382 - CONFULLE       —       0       —       2'000         383 - RECORD COMER       —       2'000       —       0         383 - RECORD COMERES       —       2'000       —       0         384 - COEL FEEL FINALLER       —       2'000       —       0       —       0         385 -	92 - HAZARDOUS WASTE FACILITY		0
983 - COMMINILLY CORRECTIONS         -         0           985 - CONCLIGNON CODE ENND         8'258           986 - FOND LATROL         -         104'383           980 - ROYD ENLIND         -         0           940 - ROYD LATROL         -         0           940 - ROYD LATROL         -         0           941 - SOCIVET SERVICES - CHILD CARE         -         0           942 - SOCIVET SERVICES ENDD         -         20'110           943 - SOCIVET SERVICES ENDD         -         23'800           944 - SOCIVET SERVICES ENDD         -         23'800           945 - FUTTLY HORDE LORROWEL         -         20'000           960 - ECONOMIC DELATE BEAVETHER LENDD         -         20'000           960 - ECONOMIC DELATE BEAVETHER LENDD         -         0           880 - CONTINGENCIES         -         0           881 - OELICE FURNITURE LEQUIDATER         -         0           882 - COMBALER         -         2'000           883 - FORFUL GENERELER         -         2'000           884 - MALTER         -         2'000           885 - COMBALER         -         0           886 - CALLYTION BEAVE         -         2'000           887 - MARTER HORE	90 - E -911 - FUND 212 TRANSFER		0
985 - CONGLEGUOR CODE EMND       87528         981 - AEHICLES       100         980 - BOYD BALKOL       104'383         940 - LOWD PATROL       0         942 - SOCIAL SERVICES - CHILD CARE       0         944 - SOCIAL SERVICES FUND       20'110         945 - SOCIAL SERVICES FUND       232'825         946 - FULL DEVEL PROBATE       232'825         947 - CHILD CARE - PROBATE       171,334         948 - ECHANITI - CLINIC       171,334         949 - ECONAMIC DEVELORMENT CORPORATION       20,000         940 - CONTINGENCIES       0         880 - CONTINGENCIES       0         884 - OFFICE FUNKITURE F EQUIPMENT       0         885 - CONTINGENCIES       0         886 - COSTALAGE FUNKITURE F EQUIPMENT       0         887 - POEFICE FUNKITURE F EQUIPMENT       0         888 - CONTINGENCIES       0         889 - CONTINGENCIES       0         880 - CAPITALE       0         881 - TEEFHONE       0         882 - RECORD CORLES       0         883 - RECORD CORLES <td>36 - CORRECTIONS OFFICER TRAINING</td> <td></td> <td>0</td>	36 - CORRECTIONS OFFICER TRAINING		0
881 - AEHICIES	33 - COMMUNILA CORRECTIONS		0
980 F KOYD INTRO	37 - CONSTRUCTION CODE FUND		822,8
919 - I-AW LIBRARY FUND       —       0         912 - SOCIAL SERVICES - CHILD CARE       —       0         914 - SOCIAL SERVICES FUND       —       20,110         915 - CHILD CARE - PROBATE       —       23,825         916 - ECONOMIC DEVELOWINGHIPS       —       23,825         900 - CONTINGENCIES FUND       —       171,334         900 - ECONOMIC DEVELOPMENT CORPORATION       —       20,000         880 - CONTINGENCIES       —       0         881 - DEFICE FURMITURE / EQUIPMENT       —       0         882 - COST ALICOCATION PLAN       —       2,000         883 - POSTAGE METER       —       2,000         884 - COST ALICOCATION PLAN       —       2,000         885 - POSTAGE METER       —       2,000         887 - CORTIONALER       —       2,000         887 - POSTAGE METER       —       2,000         888 - COST ALICECATION PLAN       —       2,000         889 - COST ALICECATION PLAN       —       0         889 - COST ALICECATION PLAN       —       0         880 - CONTILLAR       —       0         881 - TEEPHONE       —       2,000         882 - POSTAGE METER       —       0 <t< td=""><td>31 - AEHICES</td><td></td><td>000,TT</td></t<>	31 - AEHICES		000,TT
932 - SOCIAL SERVICES - CHILD CARE       —       0         942 - SOCIAL SERVICES FUND       —       20,110         943 - CHILD CARE - PROBATE       —       235,825         940 - MENTAL HEALTH - CLINIC       —       30,000         960 - ECONOMIC DEVELORPORATION       —       30,000         960 - CONTINGENCIES       —       20,000         880 - CONTINGENCIES       —       0         881 - PRALAL ADBRESSING       —       0         882 - CORPUTER       —       0         883 - POSTAGE METER       —       3,000         884 - COST ALLION PLAN       —       3,000         885 - CAPITAL DEPRESSING       —       3,000         886 - CONTINGENCIER       —       3,000         887 - PRECORD COPIER       —       3,000         888 - CAPITAL DEPRESSING       —       3,000         889 - COST ALLIA DEPRESSING       —       3,000         889 - COMPUTER       —       3,000         880 - CAPITAL OUTLAY       —       0         880 - CAPITAL OUTLAY       — <td>30 - ROAD PATROL.</td> <td></td> <td>104,383</td>	30 - ROAD PATROL.		104,383
974 - SOCIAL SERVICES       —       20,110         975 - CHILD CARE - PROBATE       —       235,825         970 - MENTAL HEALTH - CLINIC       —       30,000         960 - COONDING DEVELOPMENT CORPORATION       —       30,000         960 - CONTINGENCIES       —       20,000         880 - CONTINGENCIES       —       0         881 - PREATH DEPARTMENT FUND       —       0         882 - CONTINGENCIES       —       0         883 - POSTAGE METER       —       0         884 - COST ALLOCATION PLAN       —       0         885 - COMPUTER       —       3,000         886 - COST ALLOCATION PLAN       —       0         887 - PLEEPHONE       —       3,000         888 - COST ALLOCATION PLAN       —       3,000         889 - PREACHER       —       3,000         880 - CONTINAL       —       3,000         881 - PLEEPHONE       —       3,000         882 - PREACHER       —       3,000         883 - PREACHER       —       3,000         884 - PREACHER PREACHER       —       3,000         885 - PREACHER       —       3,000         886 - PREACHER       —       3,000	76 - LAW LIBRARY FUND		0
913 - CHILD CARE - PROBATE	33 - SOCIVE SERVICES - CHILD CARE		0
972 - P.I.L. FUNDS - TOWNSHIPS       — 30,000         970 - MENTAL HEALTH CLINIC       — 171,334         969 - ECONOMIC DEVELOPMENT CORPORATION       — 20,000         966 - HEALTH DEPARTMENT FUND       — 20,000         889 - COST ALLOCATION PLAN       — 20,000         889 - COST ALLOCATION PLAN       — 5,000         881 - TELEPHONE       — 3,000         883 - POSTAGE METER       — 3,000         884 - COST ALLOCATION PLAN       — 3,000         885 - COMPUTER       — 3,000         886 - COST ALLOCATION PLAN       — 3,000         887 - PLECHE FUNNITURE / EQUIPMENT       — 3,000         888 - COST ALLOCATION PLAN       — 3,000         889 - RURAL ERPHONE       — 3,000         880 - CONTINIOR       — 3,000         881 - TELEPHONE       — 2,000         885 - FULL ERPHONE       — 2,000         886 - COST ALLOCATION PLAN       — 2,000         887 - RECORD COPIER       — 2,000         888 - COST ALLOCATION PLAN       — 2,000         889 - COST ALLOCATION PLAN       — 2,000         880 - COMPUTER       — 2,000         881 - TECAL PLAN       — 2,000         885 - COMPUTER       — 2,000         886 - COST ALLOCATION PLAN       — 2,000	14 - SOCIAL SERVICES FUND		20,110
930 - MENTAL HEALTH DEPARTMENT CORPORATION	73 - CHILD CARE - PROBATE	***	235,825
878 - EGAL SERVICES       —       25,000         889 - CONTINGENCIES       —       20,000         881 - TELEPHONE       —       0         882 - COMPUTAR       —       5,000         883 - POSTAGE METER       —       0         884 - COST ALLOCATION PLAN       —       3,000         885 - COMPUTAR       —       5,000         887 - POSTAGE METER       —       0         888 - COST ALLOCATION PLAN       —       5,000         881 - TELEPHONE       —       5,000         882 - POSTAGE METER       —       0         883 - POSTAGE METER       —       0         884 - TELEPHONE       —       2,000         885 - POSTAGE METER       —       0         886 - COST ALLOCATION PLAN       —       0         887 - POSTAGE METER       —       0         888 - COST ALLOCATION PLAN       —       0         889 - COST ALLOCATION PLAN       —       0         880 - COMPUTATION PLAN       —       0         881 - TEGAL PLAN       —       0         882 - COMPUTATION PLAN       —       0         885 - COMPUTATION PLAN       —       0         886 - COST ALLOCATION PLAN	72 - P.I.L.T. FUNDS - TOWNSHIPS		30,000
838 - CONTINGENCIES       — 25,000         889 - CONTINGENCIES       — 25,000         881 - TELEPHONE       — 5,000         882 - COST ALLOCATION PLAN       — 5,000         883 - POSTAGE METER       — 5,000         884 - COST ALLOCATION PLAN       — 5,000         885 - COMPUTER       — 5,000         886 - COST ALLOCATION PLAN       — 5,000         887 - POSTAGE METER       — 5,000         887 - POSTAGE METER       — 5,000         888 - RURAL FUNDRESSING       — 5,000         889 - RURAL FUNDRESSING       — 5,000         880 - CONTINGENCIES       — 2,000         880 - CONTINGENCIES       — 2,000         880 - RURAL FUNDRESSING       — 2,000         880 - RURAL FUNDRESSING       — 2,000         881 - TELEPHONE       — 2,000         882 - POST ALL FUNDRESSING       — 2,000         883 - RURAL FUNDRESSING       — 2,000         884 - RURAL FUNDRESSING       — 2,000         885 - RURAL FUNDRESSING       — 2,000         886 - RURAL FUNDRESSING       — 2,000         887 - RURAL FUNDRESSING       — 2,000         888 - RURAL FUNDRESSING       — 2,000         889 - RURAL FUNDRESSING       — 2,000         880 - RURAL FUNDRESSING	70 - MENTAT HEVELHI - CEINIC		171,334
830 - CONTINGENCIES       0         886 - KURAL ADDRESSING        0         887 - OFFICE FURNITURE / EQUIPMENT        0         887 - COAPUTER        5,000         883 - POSTAGE METER        3,000         881 - TELEPHONE        3,000         880 - CAPITAL OUTLAY       0         880 - CAPITAL OUTLAY       0<	99 - ECONOMIC DEVELOPMENT CORPORATION		000'05
888 - FUREL FORDRESSING        0         889 - FUREL FORDRESSING        0         887 - OFFICE FURNITURE / EQUIPMENT        3,000         887 - COAPITAL OUTLAY        3,000         887 - FLEPHONE        3,000         889 - COST ALLOCATION PLAN        0         881 - TELEPHONE        0         882 - COMPUTALY        0         883 - FUREL FOUNDATION        0         884 - COST ALLOCATION PLAN        0         885 - COMPUTAL        0         886 - COST ALLOCATION PLAN        0         887 - OFFICE FURNITURE / EQUIPMENT        0         887 - OFFICE FURNITURE / EQUIPMENT        0         888 - COMPUTAL        0         889 - RUBAL        2,000         880 - COST ALLOCATION PLAN        0         880 - COST ALLOCATION PLAN <td>99 - HEALTH DEPARTMENT FUND</td> <td></td> <td>204,000</td>	99 - HEALTH DEPARTMENT FUND		204,000
834 - OEFICE FURNITURE / EQUIPMENT        25,000         886 - COST ALLOCATION PLAN        5,000         883 - COST ALLOCATION PLAN        3,000         883 - POSTAGE METER        3,000         881 - TELEPHONE        0         880 - CAPITAL OUTLAY        0         880 - CAPITAL OUTLAY       0        0         880 - CAPITAL OUTLAY       0       0       0         880 - CAPITAL       0       0       0       0         880 - CAPITAL       0       0       0       0       0         880 - CAPITAL       0	90 - CONTINGENCIES		0
888 - COZI VITOCVIJON BLAN       — \$5,000         883 - COST ALL OCATION PLAN       — \$5,000         883 - POSTAGE METER       — \$5,000         881 - TELEPHONE       — \$5,000         880 - CAPITAL OUTLAY       — \$5,000         881 - LEGAL SERVICES       — \$5,000         882 - CAPITAL OUTLAY       — \$5,000         883 - POSTAGE METER       — \$5,000         884 - CAPITAL OUTLAY       — \$5,000         885 - CAPITAL OUTLAY       — \$5,000         886 - CAPITAL OUTLAY       — \$5,000         887 - CAPITAL OUTLAY       — \$5,000         888 - CAPITAL OUTLAY       — \$5,000         889 - CAPITAL OUTLAY       — \$5,000         880 - CAPITAL OUTLAY       — \$5,000         880 - CAPITAL OUTLAY       — \$5,000         880 - CAPITAL OUTLAY <t< td=""><td>89 - RURAL ADDRESSING</td><td></td><td>0</td></t<>	89 - RURAL ADDRESSING		0
882 - COMPUTER        \$8000         883 - POSTAGE METER        \$000         887 - RECORD COPIER        \$000         881 - TELEPHONE        0         880 - CAPITAL OUTLAY        0         880 - CAPITAL OUTLAY        0         880 - CAPITAL        0         881 - TECAL SERVICES        25,000         882 - TECAL SERVICES        25,000         883 - TECAL SERVICES        25,000         884 - TECAL SERVICES        25,000         885 - TECAL SERVICES        25,000         886 - TECAL SERVICES        25,000<	37 - OFFICE FURNITURE / EQUIPMENT		0
83 - FOGAL SERVICES	36 - COST ALLOCATION PLAN	***	000'\$
835 - RECORD COPIER	SS - COMPUTER		000,82
881 - LECAL SERVICES        0         880 - CAPITAL OUTLAY        25,900         840 - CAPITAL OUTLAY        25,900         880 - CAPITAL OUTLAY        25,000         881 - TECPAL SERVICES        25,000         882 - CAPITAL OUTLAY        25,000         883 - CAPITAL OUTLAY        25,000         884 - TECPAL SERVICES        0	33 - POŚTAGE METER		3,000
848 - LEGAL SERVICES        25,900         849 - ADDIT        25,900         880 - CAPITAL OUTLAY        25,000	37 - KECOKD CONIEK		000,8
818 - LEGAL SERVICES      25,900       879 - AUDIT      25,000	31 - LEFEPHONE		0
878 - LEGAL SERVICES 25,000	30 - CAPITAL OUTLAY		0
	TIQUA - 6%		72,900
877 - RURAL BUS PROGRAM 30,000	NS - FEGYT SEKAICES		25,000
	77 - RURAL BUS PROGRAM		30,000

	EXb.	0		0
578 - YOUTH ALCOHOL FUND	KEA"	0	0	v
	EXP.	L\$Z*07		0
717 - HICHWAY SAFETY FUND	BEA:	L\$2,04	0	
	EXP.	2,750	-	323
274 - SHERIFF LAW ENFORCEMENT FUND	BEV.	2,750	373	
	EXP	20£,78		0
573 - TRIDENT TASK FORCE	REV.	206,78	0	
	аха	0		£28'1
372 - MARINE LIVERY INSPECTION FUND	REV.	100	LTL'I	
	.axa	3,500		218
269 - LAW LIBRARY	REV.	002,£	518	
	EXP.	007,2		0\$
568 - SHERIEF SPECIAL PROJECTS FUND	KEA.	005,1	4,250	
	EXP.	00L'6L		687,04
267 - ROAD PATROL OVERTIME FUNDING	KEV.	005,02	6\$6'69	
	EXP.	t-95,t		274,8
996 - SHERIFF REVOLVING FUND - PARK PATROL	KEV.	2,000	9£0'6	
·	EXP.	27,300		13,227
964 - LOCAL CORRECTIONS OFFICER'S TRAINING	REV.	17,900	729,72	
	EXP.	4,524	0	545,45
· · · · · · · · · · · · · · · · · · ·	REV.	000,81	070,14	
	EXP	015,921		0
62 - ROAD PATROL CONTRACT	REV	015,621	0	
	EXP.	166'818		0
90 - MIDC INDICENT DEFENSE FUND	KEV.	1466,512	0	
	EXP.	4,500		2,975
239 - CCSD SYTAYCE AEHICI'E	REV	2,000	SL4'S	
	EXP.	000,8		785,12
	REV.	1,000	785,82	
	EXP.	25,200		110,412
36 - RECISTER OF DEEDS AUTOMATION FUND	REV.	40,000	719'\$6	
	EXP.	3,700		<b>₽£7,</b> 8
55 - HOMESTEAD PROPERTY TAX EXEMPTION	REV.	3,700	<b>₽£</b> ᠘'8	
·	EXP.	9££,009		6tl'L
33 - COMMUNITY ACTION SENIOR MEALS	REV.	988,009	6 <b>†</b> 1'L	
	EXP.	286,983		108,255
32 - OFFICE OF COMMUNITY CORRECTIONS	REV	200,000	8£Z'8 <i>L</i> 1	
	EXP.	L\$0'109		202,306
30 - CHIBBEWA COUNTY RECYCLING	KEV.	L\$0'109	202,306	
	EXb.	15,755		£17,84
29 - SUPERIOR TWP 2000 IMPROVEMENTS MAINT	KEV	15,755	\$17,84	
	EXb.	0		0
39 - BUILDING MAINTENANCE FUND	REV.	0	0	
·	EXb'	231,890		294,973
25 - CORRECTIONAL FACILITY MAINTENANCE FUND	KEV.	0	256,864	
·	EXP.	81,700		0
18 - MENTAL HEALTH COURT FUND	<b>KEV.</b>	007,18	0	
· —	EXP.	304,465		£11,21
16 - COMMUNITY SERVICE FUND	KEV.	30,405	£11,21	
	EXP.	2,600		869,881
15 - F.O.C. RELATED CHILD SUPPORT COLLECTIONS	REV.	71,600	869'491	
	EXP.	1,055,277		0
15 - ENHVICED 611 EMERGENCY TELEPHONE SYSTEM	KEV.	772,880,1	0	÷
	EXÞ.	169,455	-	23,838
<del></del>	REV.	554,631	73'838	
	EXb.	209,512		
	REV.	209,512	0	v
10 - COUNTY AMBULANCE ACCOUNT		9£ <b>L</b> 'b££		n
10 - COUNTY AMBULANCE ACCOUNT	EXP.	9E7,4EE 8E7,4EE	0	0

279 - OHSP - SEAT BELT GRANT	REV.	0	0	
_	EXP.	0		0
281 - MMOG GRANT	REV.	0	0	
	EXP.	0		0
282 - ANIMAL CONTROL MILLAGE	REV.	120,211	218,673	
	EXP.	101,000		237,884
285 - ANIMAL SHELTER DONATIONS	REV.	31,500	257,071	
	EXP.	26,500		262,071
287 - FIA APPROPRIATION	REV.	20,110	1,158	
	EXP.	20,110		1,158
291 - CHILD CARE FUND - SOCIAL SERVICES	REV.	0	0	
	EXP.	0		0
292 - CHILD CARE FUND - PROBATE	REV.	432,325	0	
	EXP.	432,325		0
296 - HEALTH INSURANCE	REV.	650,000	0	<del></del>
	EXP.	650,000		0

### **DEBT SERVICE FUNDS**

	REVENUE E	EXPENDITURE	BEGINNING	ENDING
363 - 2000 SUPERIOR TOWNSHIP IMPROVEMENTS BOND I	F 0	0	34,600	34,600
376 - CITY OF SSM 2011 REFUNDING	267,813	267,813	0	0
377 - CITY OF SSM 2013 REFUNDING	585,069	585,069	0	0
472 - ROSS-HOKOLA DRAINAGE DISTRICT	0	0	7,503	7,503

That the County Clerk is authorized to certify the following claims within such budgeted allocations and to process a warrant for payment and upon receipt of such warrant the County Treasurer is is authorized to pay the claims within such budgeted allocations:

ALLOCATION	FREQUENCY	<u>DATE</u>
General Payroll	Bi-weekly	
Employee Fringe Benefits	As due	
Insurances and Bonds	As due	
Loan/Bond Payments	As due	
Utilities	As due	
District Health	Monthly	I" of Month
Jail Medical Retainer	Monthly	15 <sup>th</sup> of Month
Medical Examiner	Monthly	15 <sup>th</sup> of Month
Copier Leases	Monthly	1st of Month
Child Care	Quarterly	January, April, July, October
Law Library	Quarterly	January, April, July, October
Cigarette Tax	Annually	Following Receipt
Social Services	Annually	October
Soil Conservation	Annually	April

- That funds be allocated as may be appropriated by budget action of the Board of Commissioners for the Public Improvements and Capital Fund for capital equipment and projects, and to include the amounts due for the payment of purchase agreements and bond payments as scheduled.
- That funds be allocated as may be appropriated by budget action of the Board of Commissioners. The funds may be transferred by the County Treasurer and/or the County Administrator's Office in accordance with such budgets.

That the following regulations shall apply to these appropriations and Activity Centers (Departments). All Departments, budget administrators, and other agencies and organizations receiving County funds shall be deemed to have agreed to these restrictions and obligations by accepting funds pursuant to this Act or otherwise incurring expenditures in expectation of County funding.

- a. All terms in the Act shall have the meaning assigned to them in the Uniform Budget and Accounting Act. The term "Activity Center" includes all courts receiving funds through this Act.
- b. All Activity Centers (Departments) receiving funds herein shall abide by the Uniform Budget and Accounting Act, and that any modification, addition or deletion of such amounts hereby adopted shall be done in accordance with the policies and procedures established by the Board of Commissioners. Each administrative officer in charge of an Activity Center shall promptly provide the County Administrator with all information which the Administrator considers necessary and essential to the preparation of a County budget for the ensuing fiscal period.
- c. All purchases and travel shall be in accordance with the Chippewa County Purchasing, Contracts and Sales Policy (Policy No. 320) and Travel and Business Expenses Policy (Policy No. 410).
- d. The amounts appropriated herein shall be paid from the County Treasury at the time and in the manner provided by law and other applicable policies or resolutions of the Board, whether enacted to date or subsequently adopted.
- e. Expenditures and revenues shall be recorded and reported in the manner provided by law. Fees and other money received by Activity Centers (Departments) shall be forwarded promptly to the County Treasurer and credited to the appropriate County fund, except as otherwise provided by this Act or by any other act of the Board.
- f. Except as otherwise provided by law, each Activity Center (Department) shall limit expenditures within the appropriations authorized herein and shall not attempt to expend funds at a rate which will eventually result in a deficit in any Activity Center without the approval of the Board. Further, all expenditures of County funds and other funds under the control of any Activity Center, except as otherwise provided by law, shall be expended only for purposes attached to the line-items and within the various policies of the Board of Commissioners, including, but not limited to purchasing policy, applicable collective bargaining agreements and applicable personnel policies. The County of Chippewa shall only be responsible for the payment of purchases made as provided by law and/or policy.
- 8. In the event that State of Michigan fails to provide certain revenue transfer payments as required by state law and/or contractual agreements between the State and Chippewa County, the specific programs funded by such state revenue transfer payment shall bear the full impact of such revenue reduction. In the event the State defaults or otherwise fails to provide general, unrestricted revenue transfer payments, the Board, upon the recommendation of the Finance, Claims and Accounts Committee, shall allocate said revenue reduction in its legislative judgment.

# THE CHIPPEWA COUNTY BOARD OF COMMISSIONERS CANNOT, AND WILL NOT, ABSORB THE PROGRAM COSTS CREATED BY REVENUE TRANSFER PAYMENT DEFAULTS BY THE STATE OF MICHIGAN.

- h. If an Activity Center (Department) desires an additional appropriation, it shall forward a detailed request to the County Administrator's Office describing the proposed budgetary amendment or transfer and the reasons for the action. The matter will then be presented to the Board of Commissioners through its Finance, Claims and Accounts Committee. No funds may be transferred between Activity Centers (Departments) without prior Board approval.
- i. Except as otherwise provided by law, the number of positions noted for certain Activity Centers (Departments) in the approved Employee Roster included with the budget shall be the maximum staffing level authorized to be drawn from such line-item. No Activity Center shall maintain more employees on the payroll than the maximum specified for the appropriate account. In addition, the job position titles, pay classifications, and full-time equated designations for each position are deemed to be the correct classifications, and any modification of employment classifications shall be done in conformance with established Board policy. Further, if an Activity Center employs at any time, fewer employees than the maximum specified for the appropriate line item in this Act, unexpended appropriation in the amount identified with the unfilled position(s) by payroll records shall immediately and automatically revert to the General Fund Contingency Activity Center (Department No. 890).
- j. It is understood that revenues and expenditures may vary from those that are currently contemplated and may be changed from time to time by the Board of Commissioners during the 2018 fiscal year, as deemed necessary. Consequently, there may be a need to increase or decrease various portions of the budget and/or impose a hiring freeze and/or impose layoffs due to unforeseen financial changes; therefore, the Board of Commissioners reserves the right to change the approved Employee Roster and/or impose a hiring freeze at any time. The County Elected Officials and County Department Heads shall abide by whatever changes are made by the Board of Commissioners, if any, relative to the approved positions and the number of employees stated in the Employee Roster.
- k. Positions on the Employee Roster that are supported by a grant, cost sharing, reimbursement, or other source of outside funding, are only approved contingent upon the County receiving the budgeted revenes. Upon notification that budgeted funding of a position will not be received, the Elected Official or Department Head shall immediately notify the County Controller and Finance, Claims and Accounts Committee, and that position shall be immediately removed from the Employee Roster if funding is exhausted.
- 1. The County Administrator's Office and or County Treasurer shall be authorized to make year-end transfers of up to \$100,000 between Departments or Funds or with such amounts that may be available in the General Fund, as may be necessary to insure that departments do not end the 2021 fiscal year in a deficit condition.
- m. This Act shall become effective January 1, 2021, and may be amended by the Board at any time. Any appropriations made hereunder may be increased or decreased in the discretion of the Board.
- n. This Act and attachments as incorporated by reference herein and all amendments hereto shall constitute the 2021 General Appropriations Act for Chippewa County for all purposes under the law; and approved at the highest level possible.

# A VOTE WAS TAKEN AS FOLLOWS AYES: Jim Martin, Don McLean, Scott Shackleton and Robert Savoic NAYS: None RESOLUTION DECLARED ADOPTED. Jim Martin, Chairman, County Board of Commissioners Catherine C. Maleport, County Clerk STATE OF MICHIGAN ) ss COUNTY OF CHIPPEWA ) I hereby certify that the foregoing is a true and complete copy of the resolution adopted by the County